

2017-18 DIRECTORATE BASE BUDGETS IN LINE WITH CORPORATE PRIORITIES					
Service Budgets	Supporting a successful economy £'000	Helping people to be more self-reliant £'000	Smarter use of resources £'000	Core services & statutory functions £'000	TOTAL £'000
Education & Family Support	7,361	1,147	0	13,004	21,512
Schools	35,364	0	0	51,572	86,936
Social Services and Wellbeing	3	46,387	171	18,122	64,683
Communities	3,952	3	0	19,903	23,858
Operational and Partnership Services	3	1,441	453	13,352	15,249
Chief Executive's and Finance	0	0	232	3,654	3,886
Corporate Budgets	138	0	0	41,831	41,969
NET BUDGET REQUIREMENT	46,821	48,978	856	161,438	258,093